

## Appendix D – Proposed Capital Programme (CIL)

COMMITTEE SCHEMES	Current Programme 2022/23 £	Estimated Programme 2023/24 £	Estimated Programme 2024/25 £	Estimated Programme 2025/26 £	Total Programme 2022-26 £
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### Planning Policy

<b>Current Continuing Programme</b>					
Capital Contributions from CIL	2,146,300	500,000	0		2,646,300
<b>Total Current Continuing Programme</b>	<b>2,146,300</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>2,646,300</b>
<b>Revisions and New Bids</b>					
Capital Contributions from CIL			740,500		740,500
<b>Total Revisions and New Bids</b>	<b>0</b>	<b>0</b>	<b>740,500</b>	<b>0</b>	<b>740,500</b>
<b>Proposed Programme</b>					
Capital Contributions from CIL	2,146,300	500,000	740,500	0	3,386,800
<b>Total Proposed Programme</b>	<b>2,146,300</b>	<b>500,000</b>	<b>740,500</b>	<b>0</b>	<b>3,386,800</b>

### CAPITAL PROJECT SUMMARY - PLANNING POLICY

Title of Scheme	Capital Contributions from CIL
<b>Description of Scheme</b>	Contributions from Community Infrastructure Levy monies to third parties for works of a capital nature.
<b>Key Aspects of Scheme (including benefits, contract details, key dates and reasons for revisions where applicable)</b>	Community Infrastructure Levy monies are allocated to schemes for work of a capital nature.  Schemes include Burstow Road Safety Scheme, Warlingham Green Improvement Project, Warlingham Sport Club Renovation, Blanchmans Farm all weather disabled trackway, Smallfield Flood Alleviation, Master Park Pavilion.